

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	480,000

Service Consumption

Annual Passenger Miles	121,477,229
Annual Unlinked Trips	53,943,547
Average Weekday Unlinked Trips	174,438
Average Saturday Unlinked Trips	96,040
Average Sunday Unlinked Trips	79,483

Service Supplied

Annual Vehicle Revenue Miles	14,028,686
Annual Vehicle Revenue Hours	1,067,236
Vehicles Operated in Maximum Service	475
Vehicles Available for Maximum Service	475
Base Period Requirement	263

Financial Information

Fare Revenues Earned	\$35,793,956
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Sources of Operating Funds Expended

Fare Revenues	(34%)	\$35,793,956
Local Funds	(50%)	52,041,547
State Funds	(2%)	1,990,789
Federal Assistance	(12%)	12,347,104
Other Funds	(2%)	2,017,429
Total Operating Funds Expended		\$104,190,825

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	37,047,259
Other Funds	(0%)	0
Total Capital Funds Expended		\$37,047,259

Summary of Operating Expenses

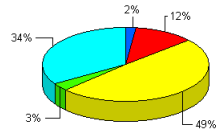
Salary, Wages and Benefits	\$61,743,360
Materials and Supplies	7,227,552
Purchased Transportation	1,937,533
Other Operating Expenses	30,047,518
Total Operating Expenses	\$100,955,963

Reconciling Cash Expenditures	\$5,123,273
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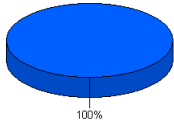
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	364	0	\$0	\$287,368	\$158,351	\$1,161,855	\$1,607,574
Demand Response	40	28	\$1,158,673	\$0	\$0	\$0	\$1,158,673
Light Rail	43	0	\$0	\$34,281,012	\$0	\$0	\$34,281,012
Total	447	28	\$1,158,673	\$34,568,380	\$158,351	\$1,161,855	\$37,047,259

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$84,269,363	\$30,924,793	\$1,607,574	106,727,463	11,836,013	48,420,597	845,521	7.0	364	5.3	364	1.17	0%
Light Rail	\$8,521,890	\$4,658,089	\$34,281,012	12,531,846	648,236	5,381,595	77,227	16.0	43	65.2	43	1.18	0%
Demand Response	\$8,164,710	\$211,074	\$1,158,673	2,217,920	1,544,437	275,805	144,488	N/A	68	1.4	68	N/A	0%

Performance Measures

Service Efficiency

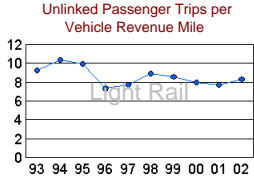
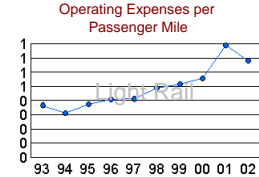
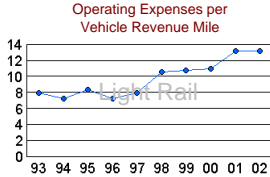
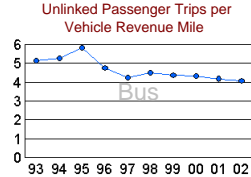
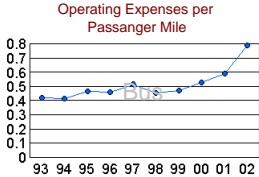
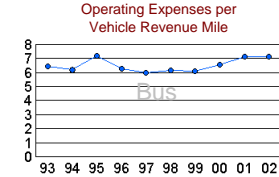
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.12	\$99.67
Light Rail	\$13.15	\$110.35
Demand Response	\$5.29	\$56.51

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$1.74
Light Rail	\$0.68	\$1.59
Demand Response	\$3.68	\$29.60

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.08	57.12
Light Rail	8.28	69.54
Demand Response	0.18	1.91



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service